http://www.co.seminole.fl.us/budget

Grants Management

Mission

To provide quality assistance in researching and securing grants that enable the County's operational units to expand organizational goals and increase service delivery to our citizens.

Business Strategy

The function of the Grants Management section is to facilitate grant research activities among county departments, agencies, and community-based organizations. Our goal is to provide quality assistance in researching and securing grants that enable agencies to reach organizational goals and therefore increase service delivery to our citizens.

Objectives

Research, coordinate, and monitor grant opportunities for all departments under the Board of County Commissioners.

Performance Measures	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Number of submitted grant proposals	5	6	12
Dollar value of submitted proposals	\$2.2M	\$1.4M	\$1.5M
Number of proposals selected for funding	N/A	5	8
Dollar value of selected proposals	N/A	\$1,2M	\$1.0M
Rate of successful applications	N/A	83%	70%

Department: Division:	FISCAL SERVICES		Semi	Seminole County	
Section:	GRANTS MA	ANAGEMENT			EV 0000/00
Geotion:	GITAIT 5 WI	ANAGEMENT		<u> </u>	FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 Over 2001/02
EXPENDITURES:					
Personal Services		0	71,949	74,787	3.9%
Operating Services		0	11,627	8,027	-31.0%
Capital Outlay		o	o	0	
Debt Service		, o	0	o	
Grants and Aid		0	0	0	
Reserves/Transfers	:	0	0	0	
Subtotal Operating		o	83,576	82,814	-0.9%
Capital Improvements		O	0	0	
TOTAL EXPENDITURES		0	83,576	82,814	-0.9%
FUNDING SOURCE(S)		İ			
General Fund		0	83,576	82,814	-0.9%
TOTAL FUNDING SOURCE(S)		0	83,576	82,814	-0.9%
Full Time Positions Part-Time Positions		0	1	1	
New Programs and Highlights	for Figure Voca 000	0	0	0	
Capital Improvements Total Project Cost Total Operating Impact	2002-03 0 0	2003-04 0 0	2004-05 0 0	2005-06 0	2006-07